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95**State/PRM Funding Summary**
(June 1, 1995)

State Department's Bureau of Population, Refugees, and Migration (PRM) has provided \$136,599,638 in response to the Rwandan and Burundi refugee crisis in FY94 and FY95 to the following organizations:

UNHCR:	FY94/\$45,765,125	FY95/\$52,050,000
WFP:	FY94/\$5,141,150	FY95/\$12,000,000
ICRC:	FY94/\$1,000,000	
IFRC:	FY94/\$2,600,000	FY95/\$13,500,000
IOM:		FY95/\$1,000,000
IRC/Zaire:	FY94/\$824,826	FY95/\$718,385
IRC/Tanzania:	FY94/\$638,525	FY95/\$1,208,557
CDC:	FY94/\$153,071	

PRM also contributes annually to UNHCR's and ICRC's Africa-wide appeals which include assistance programs for Rwandan and Burundi refugees. In FY94, PRM contributed \$50 million to UNHCR's General Program for Africa and \$35 million to ICRC's 1994 Emergency Appeals for Africa. Contributions to these programs in FY95 to date include \$42 million to UNHCR and \$37 million to ICRC.

Specific Contributions and Cooperative Agreements

UNHCR: UNHCR issued special appeals in both 1994 and 1995 for its Rwanda/Burundi emergency operations. In FY94, PRM provided \$45,765,125 (in three tranches) towards UNHCR's 1994 appeal. In October FY95, PRM contributed \$16 million towards UNHCR's 1994 appeal. In January 1995, PRM provided \$50,000 to UNHCR towards the cost of the February Rwanda/Burundi Regional Refugee Conference in Bujumbura. PRM contributions towards UNHCR's 1995 appeal include \$20 million in March and \$16 million in June. Up to \$2.5 million from our March contribution was earmarked for UNHCR/Zaire camp security.

WFP: In FY94, PRM contributed \$900,000 to WFP for administrative costs related to the 1993/1994 Burundi EMOP, \$2 million to WFP for administrative costs related to its expanded 1994 Rwanda/Burundi EMOP, and \$2,241,150 to WFP for internal transport, storage, and handling (ITSH) costs associated with US commodities contributed by USAID/BHR/FFP for Rwandan and Burundi refugees. In FY95, PRM contributed \$5 million (in October 1994) to WFP for its 1994 Rwanda/Burundi EMOP. Contribution towards WFP's 1995 appeal include \$5 million in March and \$2 million in June. PRM's 1995 contributions to WFP can be used for either administrative costs or the local purchase of food commodities.

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ICRC: In addition to contributing to ICRC's 1994 and 1995 Emergency Appeals for Africa (which included Rwanda/Burundi), PRM contributed an additional \$1 million to ICRC in FY94 towards ICRC's increased 1994 programs of assistance to 750,000 internally displaced Rwandans and Burundis.

IFRC: In FY94, PRM contributed \$600,000 to IFRC to support its 1993/1994 appeal for support of national Red Cross societies working with Burundi refugees in Rwanda, Tanzania, and Zaire. PRM provided an additional \$2 million to IFRC in July 1994 when its appeal was expanded to include Rwandan refugees. In FY95, PRM has provided \$5 million to IFRC for its again expanded 1994 Rwanda/Burundi appeal, and \$5.5 million for its 1995 appeal for Rwandan and Burundi refugee operations.

IOM: In FY94, PRM contributed \$1 million to IOM in response to its 1994 appeal for \$7.4 million for its programs in Zaire and Rwanda. IOM has been involved in the transport of refugees in Zaire (from Goma to camps, and between refugee camps), of returnees from Zaire to Rwanda, and of internally displaced to their homes in Rwanda.

IRC/Zaire: In FY94, PRM signed a cooperative agreement with IRC for \$824,826 to support its work in Goma, Zaire. From July 1994 through January 1995, IRC focused on community health outreach in Kibumba Camp. IRC established a 100-bed hospital, three out-patient clinics, and an infant feeding center. IRC worked closely with UNHCR and UNICEF to implement an Expanded Program of Immunization (EPI). IRC made sanitary improvements in Kibumba as well, constructing platform latrines, setting up defecation fields and waste disposal programs, and implementing a program of vector control. IRC ceased its program activities in Kibumba in February 1995, shifting operations to Rwanda. PRM's FY95 funding of \$718,385 for IRC/Zaire was to cover costs unfunded during the 6 months of IRC's program and costs of continuing IRC operations through January.

IRC/Tanzania: In FY94, PRM signed a cooperative agreement for \$638,525 with IRC for its Tanzania program. IRC's major activities in 1994 included: (a) constructing water systems at Burigi, Lumasi, and Lukole, ; (b) establishing emergency sanitation programs (latrine construction) at Benaco and Lumasi; (c) providing curative and preventative health care at Burigi, Lumasi, Mugoma Transit Camp, and Kibondo; (d) training AIDS Community Educators in the Benaco, Lumasi, and Lukole camps; and (e) initiating self-sufficiency activities (agriculture, sewing, shoe-making, etc.) in Burigi and Kibondo. PRM provided \$1,208,557 to IRC to continue these activities in 1995.

CDC: In FY94 (August 1994), PRM provided \$153,071 to the U.S. Centers for Disease Control and Prevention (CDC) to support a CDC team of epidemiologists and public health advisors to work with UNHCR in Goma, Zaire in combatting cholera and other communicable diseases in refugee camps.